

Overview - Public Entities Quarterly Reporting

Approved receipts

130,8

106,2%

Approved spending

121,6

64,1%

Surplus/(deficit)

9,2

- ☐ R billion
- ☒ R million
- ☐ R thousand

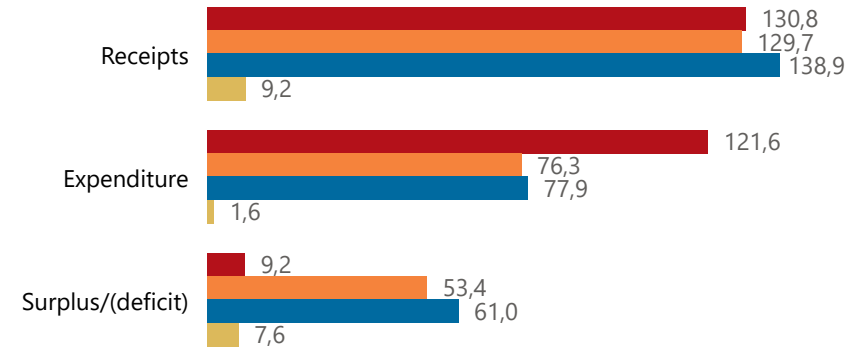


national treasury

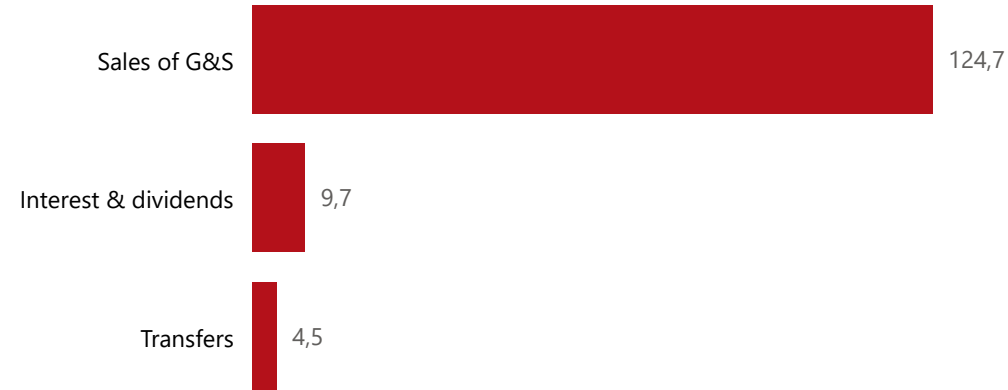
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

125,4 99,5%

Approved transfers

4,5 100,0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

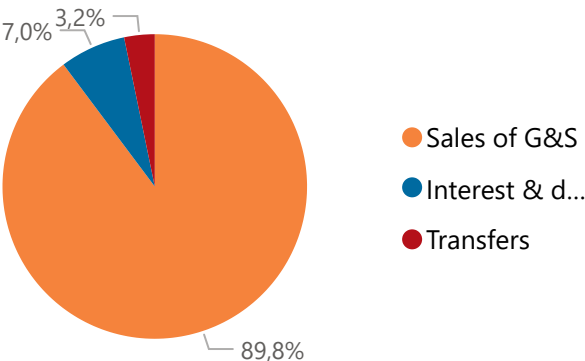
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

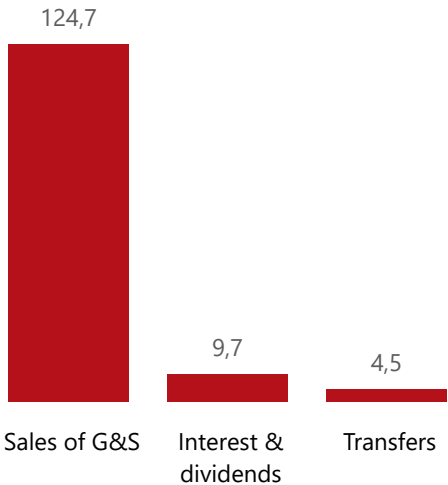
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	125,4	124,7	89,8%
⊕ Interest & dividends	0,9	9,7	7,0%
⊕ Transfers	4,5	4,5	3,2%
Total	130,8	138,9	100,0%

Public Entities Spending

Approved CoE

72,1

57,4%

Approved G&S

49,5

73,8%

Approved transfers

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(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

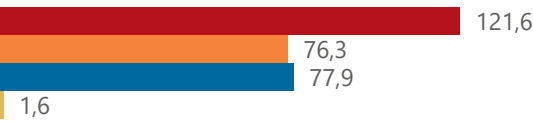


national treasury

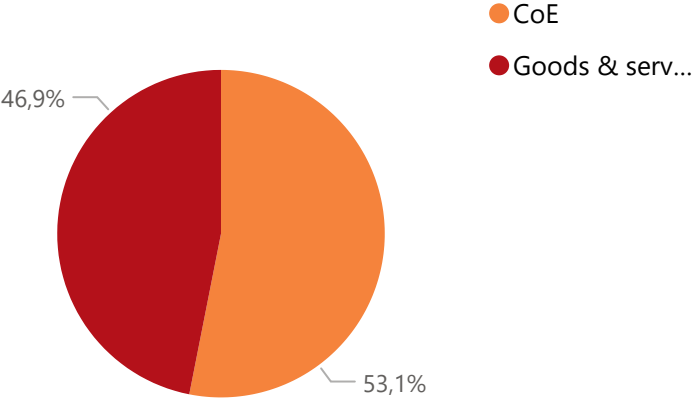
Department:
National Treasury
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Actual vs Forecast

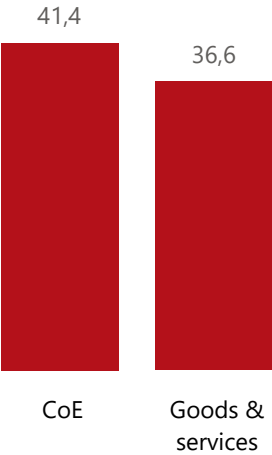
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

All

Department

Mineral and Petroleum Resources

Entity

Mine Health and Safety Council

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	72,1	41,4	53,1%
Goods & services	49,5	36,6	46,9%
Total	121,6	77,9	100,0%